

BUDGET NARRATIVE

LEA: SPACKENKILL UFSD	FOR TITLE: ARP-ESSER 1% STATE LEVEL RESERVE AFTER SCHOOL
BEDSCODE: 131602	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	Salary expense for instructional staff providing instruction to our secondary students (grade 6 to 12) during our secondary after school sessions (our after school, ENL and AIS (held 2hours/day 2 days per week), after school instruction is held 2hrs/day 2 days/week or as needed) and quarantine programs (held 2 hours per day as needed for quarantined students) for the 2020-21 through 2023-24 school years. Teachers are paid hourly for all programs.
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 80</i> <i>Employee Benefits</i>	
<i>Code 90</i> <i>Indirect Cost</i>	
<i>Code 49</i> <i>BOCES Services</i>	
<i>Code 30</i> <i>Minor Remodeling</i>	
<i>Code 20</i> <i>Equipment</i>	